

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): West Palm Beach

State: FL

PJ's Total HOME Allocation Received: \$9,292,775

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State: 29				
% of Funds Committed	86.21 %	91.12 %	22	91.92 %	17	14	
% of Funds Disbursed	76.87 %	80.32 %	20	82.65 %	23	20	
Leveraging Ratio for Rental Activities	10.83	7.5	1	4.67	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	39.56 %	76.07 %	25	81.09 %	6	5	
% of Completed CHDO Disbursements to All CHDO Reservations***	65.36 %	55.71 %	15	68.72 %	37	36	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	93.10 %	73.71 %	6	79.93 %	71	78	
% of 0-30% AMI Renters to All Renters***	70.69 %	35.17 %	5	44.94 %	81	87	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	91.38 %	96.15 %	21	94.87 %	19	19	
Overall Ranking:			In State: 12 / 29		Nationally: 42 39		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$11,831	\$17,464		\$25,717	58 Units	20.50 %	
Homebuyer Unit	\$28,060	\$18,201		\$14,669	186 Units	65.70 %	
Homeowner-Rehab Unit	\$14,415	\$27,676		\$20,391	39 Units	13.80 %	
TBRA Unit	\$0	\$3,460		\$3,201	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): West Palm Beach FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$74,498	\$118,068	\$14,856
State:*	\$67,628	\$94,436	\$35,314
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ:	2.1 %
National Avg:	1.1 %

R.S. Means Cost Index: 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	36.2	15.1	35.9	0.0	Single/Non-Elderly:	65.5	32.4	20.5	0.0
Black/African American:	48.3	77.3	59.0	0.0	Elderly:	8.6	5.4	25.6	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	20.7	33.5	33.3	0.0
American Indian/Alaska Native:	0.0	0.5	0.0	0.0	Related/Two Parent:	5.2	18.9	12.8	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	9.7	7.7	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.5	0.0	0.0					
ETHNICITY:									
Hispanic	15.5	6.5	5.1	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	56.9	27.6	43.6	0.0	Section 8:	36.2	0.0 [#]		
2 Persons:	24.1	21.1	12.8	0.0	HOME TBRA:	0.0			
3 Persons:	15.5	25.4	15.4	0.0	Other:	43.1			
4 Persons:	3.4	14.1	23.1	0.0	No Assistance:	20.7			
5 Persons:	0.0	6.5	2.6	0.0					
6 Persons:	0.0	3.8	0.0	0.0					
7 Persons:	0.0	1.1	2.6	0.0					
8 or more Persons:	0.0	0.5	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001		2		

* The State average includes all local and the State PJs within that state

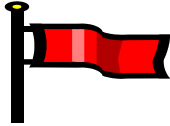
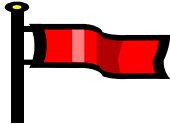
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): West Palm Beach State: FL Group Rank: 42
(Percentile)
State Rank: 12 / 29 PJs Overall Rank: 39
(Percentile)
Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	39.56	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	65.36	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	93.1	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	91.38	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	3.37	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

